



Thursday March 22, 2007

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No 20

Subject Authorize award and execution of a 24 month requirements supply contract with JAE CONSTRUCTION INC Austin TX for aggregate materials for the Austin Water Utility in an estimated amount not to exceed \$343 259 with two 12 month extension options in an estimated amount not to exceed \$171 630 for each extension option for a total estimated contract amount not to exceed \$686 519

Amount and Source of Funding Funding in the amount of \$85 815 is available in Fiscal Year 2006 2007 Operating Budget of the Austin Water Utility Funding for the remaining 18 months of the original contract period and extension options are contingent upon available funding in future budgets

Fiscal Note There is no unanticipated fiscal impact A fiscal note is not required

For More Information Steve Aden Supervising Sr Buyer 974 2021

Purchasing Language Sole bid received

MBE/WBE This contract will be awarded in compliance with Chapter 2 9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified therefore no goals were established for this solicitation

**Additional Backup
Material**

(click to open)

JAE BID_TAB_032207

This contract establishes an annual supply agreement with JAE Construction Inc to provide aggregate materials for the Austin Water Utility Aggregate materials are used to provide a bedding envelope around the water and wastewater lines foundation support for wastewater manhole bases and as foundation support for meter vaults The contract provides for delivery to various job sites throughout the City and for pickup by City employees on an as needed basis

This aggregate material complies with national state and City of Austin construction standards and specifications for installation of water and wastewater infrastructure

MBE/WBE solicited 2/0 MBE/WBE bid 0/0

PRICE ANALYSIS a JAE Construction was the sole bidder on this project Capitol Aggregates was the previous supplier and sole bidder in the past Capitol Aggregates no longer provides some of the products needed and did not exercise an available extension option on the previous contract During the past 12 months JAE Construction has been providing these products through spot purchasing for the Austin Water Utility b Eighteen notices were sent including two MBEs There are no WBEs available for these commodities One solicitation was issued One bid was received c The pricing offered represents an 8% decrease from the last contract award in February 2005

APPROVAL JUSTIFICATION a The Purchasing Office concurs with the Austin Water Utility s recommend award b Advertised in the Austin American Statesman and on Internet